



Members of the Chancellor's Cabinet: Damon A. Bell, Interim President, Contra Costa College; Eugene Huff, interim Chancellor, Administrative Services; Robert Kratochvil, President, LMC; Susan E. Lamb, President, DVC, Tim Leong, Director, Communications and Community Relations; Mojdeh Mehdizadeh, Executive Vice Chancellor, Education and Technology; Jonah Nicholas, Associate Vice Chancellor/Chief Financial Officer; Kelly Schelin, Associate Vice Chancellor/Educational Services; Dio Shipp, Associate Vice Chancellor/Chief Human Resources Officer; Ines Zildzic, Vice Chancellor, Facilities Planning and Construction

May 2020

Mission

The mission of the Chancellor's Cabinet is to serve as the leadership team ensuring the capacity of our District to educate students effectively and meet the needs of our communities in partnership with classified staff, faculty, and other managers.

2020-21 Budget Assumptions

Cabinet held a conversation about assumptions of the 2020-21 budget and options to be considered should state funding be reduced. Options reviewed include increasing productivity levels, decisions on probationary employees, and overall budget reductions districtwide.

Fall 2020 Planning

Cabinet discussed and reaffirmed the intention to conduct a fall 2020 schedule predominately online, with some hybrid courses offered if the current health order allows the District to do so.

District Return to Work Planning

Gene, Kelly and Mojdeh discussed draft plans and framework regarding the possibility of the District returning to a face-to-face modality. Kelly shared a draft planning tool and received Cabinet consensus to continue populating the draft planning tool.

CARES Emergency Grant Update

Cabinet received an update on how the colleges are progressing in distributing CARES Emergency Grant funding to students.

Cabinet gave final approval to the following revised procedures:

	<u> </u>
HR 3030.01	Transfer Process for Local 1 Unit Members
Bus 3.30	Grants

The Contra Costa Community College District, founded in 1948 and governed by a publicly elected five- member Board, is one of the largest multi-college community college districts in California. The mission of the District is to attract and transform students and communities by providing accessible, innovative and outstanding higher education learning opportunities and support services.